

Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY23

6/7/2022

Total Estimated Costs all Projects \$ 4,768,282.00

Facility	Work Requested	FCI Score	Funding being Requested	Department
000-All Locations	Door and window replacement		Locksmith	Annual
000-All Locations	Flooring		General	Annual
000-All Locations	Painting		General	Annual
000-All Locations	Upgrade Key System		Locksmith	Annual
000-All Locations	Repair Services		General	Annual
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay		Supervisor	Annual
000-All Locations	District Concrete		General	Annual
000-All Locations	Unanticipated		General	Annual
000-All Locations	Upgrade irrigation systems		Grounds	Annual
CCHS	FY22 HVAC maintenance Contract		HVAC	Annual
Twin Spruce	FY22 HVAC maintenance contract		HVAC	Annual
4J	overlay playground		General	
Buffalo Ridge	Correct drainage at NW corner of building		Grounds	
Buffalo Ridge	Update access control		Locksmith	
CCHS	G-Building Floors		General	
CCHS	Restroom remodel & updating (200 areas and F hall)		Plumbing	
Conestoga	Emergency Lights/Exits		Electrical	
Conestoga	Add heat pumps for classroom zoning control		HVAC	
Conestoga	Remove carpet in calming room - install tile		General	
Conestoga	Upgrade Kitchen		General	
Cottonwood	Refurbish soccer field & Irrigation system		Grounds	
Cottonwood	Install drainage for playground protective areas		General	
Cottonwood	Replace carpet whole building starting in hallways		General	

ESC/Warehouse	Concrete in W. Storage area		General	
Meadowlark	Water heater replacement		HVAC	
Meadowlark	Playground blacktop		General	
Meadowlark	Remodel bathrooms across from office		Plumbing	
Paintbrush	Re-grade playground/correct drainage/overlay asphalt		General	
Paintbrush	Gym floor replacement		General	
Paintbrush	Playground equipment replacement		General	
Prairie Wind	Crack seal playground		General	
Pronghorn	Parking lot light replacement		Electrical	
Pronghorn	Widen sidewalk where grass is damaged		Grounds	
Pronghorn	Handicap operators		Locksmith	
Pronghorn	Replace broken curbs, sidewalk in front of building		General	
Pronghorn	Mill Asphalt cracks on playground		General	
Pronghorn	Repair/replace floor in gym		General	
Rozet	Overlay asphalt on the playground and the staff parking lot		General	
Rozet	HW valve accuator replacement		HVAC	
Rozet	Replace windows in exterior frames		General	
Sage Valley	Gym 1 light replacement		Electrical	
Sage Valley	HW valve accuator replacement		HVAC	
Sage Valley	Shower valve replacement		Plumbing	
Sage Valley	Update Remodel FACS/Sewing room		General	
TBHS	Update Access control		Locksmith	
TBHS	PE shower valve replacement		Plumbing	
TBHS	New sidewalk from W. Parking Lot		General	
TBHS	Remodel FACS classroom 324		General	
Twin Spruce	Remodel Gym 2		General	
Twin Spruce	Shower valve replacement		Plumbing	
Twin Spruce	Gym 1 light replacement		Electrical	
Wagonwheel	Fire Alarm Replacement		Electrical	
Wagonwheel	Emergency Lights/Exits		Electrical	

