

Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY25

6/11/2024

Total Estimated Costs all Projects \$6,935,959.00

Facility	Work Requested	FCI Score	Department	Notes
000-All Locations	Door and window replacement		Locksmith	Annual
000-All Locations	Flooring		General	Annual
000-All Locations	Painting		General	Annual
000-All Locations	Repair Services		General	Annual
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay		Supervisor	Annual
000-All Locations	District Concrete		General	Annual
000-All Locations	Unanticipated		General	Annual
000-All Locations	Upgrade irrigation systems		Grounds	Annual
CCHS	FY25 HVAC maintenance Contract		HVAC	Annual
Twin Spruce	FY25 HVAC maintenance contract		HVAC	Annual
4J	Carpet/Paint		General	
4J	Bathroom Partitions		General	
4J	Replace Domestic Water Valves, Angle Stops, Control Stops, Faucet Replacment		Plumbing	
Buffalo Ridge	Air Handler Controls Update		HVAC	
ESC	Interior Lighting Update (Material cost)		Electrical	
Hillcrest	Air Handler Controls Update		HVAC	
Lakeview	Calsense Clock/Flow Meter		Grounds	
Lakeview	Paint Interior/Exterior		General	
Meadowlark	Replace Domestic Water Valves, Angle Stops, Control Stops, faucet Replacment		Plumbing	
Meadowlark	Interior Lighting Update (Gym)		Electrical	
Meadowlark	Replace/Remove Skylights		General	
Paintbrush	Air Handler Controls Upgrade		HVAC	
Paintbrush	Fire Sprinkler Replacement (1991)		Plumbing	

Paintbrush	Exterior Window Replacement		Locksmith	
Paintbrush	Gym Floor Replacement		General	
Prairie Wind	Air Handler Controls Upgrade		HVAC	
Prairie Wind	Calsense Clock/ Flow Meter		Grounds	
Pronghorn	Basketball Adjusters		General	
Pronghorn	Secondary Storefront Entry Replacement		Locksmith	
Pronghorn	Calsense Clock/ Flow Meter		Grounds	
Pronghorn	Bathrooms Handdryer/Lighting Replacement (Material)		Electrical	
Rawhide	Fire Sprinkler Replacement (1978)		Plumbing	
Rawhide	Replace/Remove Skylights		General	
Rawhide	Air Handler Controls Upgrade		HVAC	
Rozet	Paint Gym		General	
Rozet	Lunch tables		General	
Rozet	Phase 2 Interior Lighting		Electrical	
Rozet	Fire Sprinkler Replacement (1982)		Plumbing	
Rozet	Fire Panel Upgrade		Electrical	
Rozet	Interior Door/Hardware Replacement		Locksmith	
Rozet	Carpet Replacement		General	
Sage Valley	Fire Sprinkler Replacement (1979---- 10-20 Heads)		Plumbing	
Sunflower	Curbstop Replacement (Irrigation Connection)		Grounds	
Thunder Basin	Calsense Clock/Flow Meter		Grounds	
Thunder Basin	Paint Interior Doors		General	
Twin Spruce	Fire Sprinkler Replacement (1979)		Plumbing	
Twin Spruce	Fire Panel Upgrade		Electrical	
Twin Spruce	Water Service Update		Plumbing	
Twin Spruce	Gym 1&2 Entry Door Replacement		Locksmith	
Twin Spruce	Patch/Paint Stage Area		General	
Wagonwheel	Gym Floor Replacement		General	
Wagonwheel	Playground Asphalt Replacement		General	
Wagonwheel	Paint Exterior Doors/Frames		General	

Wright Jr/Sr	Interior Lighting		Electrical	
Wright Jr/Sr	Carpet Replacement/Paint (28 Rooms) (2 Phase Project-Junior Side First)		General	
Wright Jr/Sr	Exterior Lighting Replacement		Electrical	